

Distance Education Network Completion Grant Project Timeline as of 10/15/01

LB 833 signed by the Governor	05/21/01
NDE meeting with distance education consortium directors.....	06/28/01
Distance education survey responses due	06/29/01
Stakeholder meeting #1	07/13/01
Stakeholder meeting #2	08/21/01
Hearing draft of Rule 89 (containing DENC regulations) approved by State Board	09/07/01
Intent to apply responses due	10/05/01
NDE progress report to NITC Technical Panel	10/09/01
Rule 89 hearing	10/12/01
DENC grant application sent to eligible school districts.....	10/15/01
*File E-rate Form 470 at least 28 days prior to joining a consortium.....Prior to DENC grant submission	
Anticipated State Board approval of Rule 89 revisions.....	11/02/01
DENC grant application deadline	12/14/01
Consideration of the DENC consortium application by the NITC Technical Panel.....	01/08/02
Tentative DENC grant award	01/15/02
E-rate Form 471 filing window	Not Yet Announced (Usually mid-November through January)
Schools schedule classes for Fall 2002.....	Jan. – Feb '02
RFP(s) released	01/15/02
Bids – RFP responses due	03/01/02
Vendor(s) selected	03/15/02
Vendor(s) order equipment	04/01/02
First installation period	Summer '02
Second installation period	Summer '03
Third installation period	Summer '04

* E-rate Form 470 must be filed 28 days before (1) joining a consortium, and (2) filing E-rate Form 471.

ESTIMATED DENC GRANT BENEFITS As Of 10/11/01

	Estimated Maximum Cost Per High School Site		65 High School Sites ①	48 High School Sites ②
Classroom Equipment	\$30,500		\$1,982,500	\$1,464,000
Equipment Installation	4,000		260,000	192,000
One-time Connection Charges	2,000		130,000	96,000
	<u>65 sites</u>	<u>48 sites</u>	627,500	1,248,000
	9,654	26,000 ③		
	\$46,154	\$62,500	\$3,000,000	\$3,000,000

① According to the latest data available, 50 public school districts with 65 high school sites do not yet have distance education capacity and could potentially apply for grant benefits.

② Based on Intent to Apply responses, 41 school districts with a total of 48 high school sites indicated their intent to apply for grant benefits. As the Intent to Apply responses are not binding, the actual number of school districts/sites that apply may vary. Therefore, final grant benefits per school site may vary from the amounts listed above. Please note that grant benefits will be based on functionality of the distance education capacity installed rather than the dollar value of the goods or services provided through the grant. In other words, each school site may not receive the identical financial benefit.

③ The one-time connection charges reflect the total pool of funds available divided by the number of sites. The actual amount allowed for one-time connection charges per high school site may vary in order to achieve line lease charges that are comparable to the consortium joined, or in the case of a new consortium, to the statewide average of consortium line lease charges.

NAME	INTENT TO APPLY	# BLDGS
ADAMS CENTRAL JR-SR HIGH SCHOOL	Yes	1
ALLIANCE PUBLIC SCHOOLS	Yes	1
BAYARD PUBLIC SCHOOLS	Yes	1
BENNINGTON PUBLIC SCHOOLS	Yes	1
CHAPPELL PUBLIC SCHOOLS	Yes	1
CLAY CENTER PUBLIC SCHOOLS	Yes	1
COLUMBUS PUBLIC SCHOOLS	Yes	1
CROFTON COMMUNITY SCHOOLS	Yes	1
DAVID CITY PUBLIC SCHOOLS	Yes	1
DONIPHAN-TRUMBULL PUBLIC SCHOOLS	Yes	1
EAST BUTLER PUBLIC SCHOOLS	Yes	1
EMERSON-HUBBARD PUBLIC SCHOOLS	Yes	1
FALLS CITY PUBLIC SCHOOLS	Yes	1
GILTNER PUBLIC SCHOOLS	Yes	1
GRAND ISLAND PUBLIC SCHOOLS	Yes	1
HARVARD PUBLIC SCHOOLS	Yes	1
HASTINGS PUBLIC SCHOOLS	Yes	1
HIGH PLAINS COMMUNITY SCHOOLS	Yes	1
HOMER COMMUNITY SCHOOLS	Yes	1
HUMPHREY PUBLIC SCHOOLS	Yes	1
KENESAW PUBLIC SCHOOLS	Yes	1
LAKEVIEW COMMUNITY SCHOOLS	Yes	1
LEXINGTON PUBLIC SCHOOLS	Yes	1
LEYTON PUBLIC SCHOOLS	Yes	1
LINCOLN PUBLIC SCHOOLS	Yes	6
LITCHFIELD PUBLIC SCHOOLS	Yes	1
LODGEPOLE PUBLIC SCHOOLS	Yes	1
MADISON PUBLIC SCHOOLS	Yes	1
MC COOL JUNCTION PUB SCHOOLS	Yes	1
OSCEOLA PUBLIC SCHOOLS	Yes	1
POLK COUNTY SCHOOL DISTRICT #15	Yes	1
POTTER-DIX PUBLIC SCHOOLS	Yes	1
RISING CITY PUBLIC SCHOOLS	Yes	1
SCHUYLER CENTRAL HIGH SCHOOL	Yes	1
SHELBY PUBLIC SCHOOLS	Yes	1
SIDNEY PUBLIC SCHOOLS	Yes	1
SO. CENTRAL NE UNIFIED SYSTEM 5	Yes	3
SOUTH SARPY DIST 46	Yes	1
ST PAUL PUBLIC SCHOOLS	Yes	1
WATERLOO PUBLIC SCHOOLS	Yes	1
WYNOT PUBLIC SCHOOLS	Yes	1
Total H.S. Buildings Intending to Apply		48
AUBURN PUBLIC SCHOOLS	No	1
BELLEVUE PUBLIC SCHOOLS	No	2
FORT CALHOUN COMMUNITY SCHOOLS	No	1
G.I. NORTHWEST HIGH SCHOOL	No (emailed)	1
OMAHA PUBLIC SCHOOLS	No	7
PAPILLION-LA VISTA PUBLIC SCHOOLS	No	2
PONCA PUBLIC SCHOOLS	No (verbal)	1
SOUTH PLATTE PUBLIC SCHOOLS	No	1
WOOD RIVER RURAL HIGH SCHOOL	No	1
Total H.S. Buildings NOT Participating		17